

Royton District Partnership 2016-17														
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£5,000.00	£5,000.00	£5,000.00	£ 5,000.00	£5,000.00	£5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£ 30,000										
1		Grit bin Kirkdale Dr / Wensleydale CI (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.3	18.04.16	Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
1.4		Heyside FC	RS Cllrs	£ 500.00				£ 166.66	£ 166.66	£ 166.67				
1.5		Slimmin Without Women	All Cllrs	£ 4,000.00	£ 666.66	£ 666.67	£ 666.67	£ 666.67	£ 666.67	£ 666.66				
1.6		Summer/Winter planting tbc based on 2015 costs	All Cllrs	£ 2,800.00	£ 466.66	£ 466.67	£ 466.67	£ 466.66	£ 466.67	£ 466.67				
1.7		Heyside Summer/Winter planting tbc based on 2015 costs	Royton South	£ 1,215.00				£ 405.00	£ 405.00	£ 405.00				
1.8		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
		<b>Total Councillor Budget</b>		14,910.68	£2,265.22	£2,265.23	£2,265.23	£ 2,704.98	£2,704.99	£2,705.01				
		<b>Remaining</b>		15,089.32	£2,734.78	£2,734.77	£2,734.77	£ 2,295.02	£2,295.01	£2,294.99				
		<b>Ward revenue budget £10k per ward</b>	£ 20,000											
2.1		Youth and education provision	RN & RS	£ 20,000.00							£ 10,000.00	£ 10,000.00		
		<b>Total Ward Budget</b>		£ 20,000.00										
		<b>Remaining</b>		£ -										
		<b>Ward capital budget £10k per ward</b>	£ 20,000											
3.1		Environmental Improvement	RN & RS	£ 20,000.00									£ 10,000.00	£ 10,000.00
		<b>Total Capital Budget</b>		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
		<b>Remaining</b>		£ -							£ -	£ -	£ -	£ -